

**Approved Budget Amendment Request B0098**

**Fiscal Year 2011-12**

**CORRECTIONS, DEPARTMENT OF**

**EOG Log Number:** B0098

**Agency Log Number:** DC-12-006

**Budget Explanation/Purpose:**

Provides for the transfer and release of funds from lump sum to the operating categories to continue five contractual agreements for contract work squads, pursuant to proviso language following Specific Appropriation 655 of the Fiscal Year 2011-12 General Appropriations Act.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
655	Public Service Worksquads And Work Release Transition	Correctional Work Programs	0000	From Correctional Work Program Trust Fund	(\$316,158)	(\$316,158)	\$0
651	Public Service Worksquads And Work Release Transition	Salaries And Benefits	0000	From Correctional Work Program Trust Fund	\$269,505	\$0	\$67,376
652	Public Service Worksquads And Work Release Transition	Expenses	0000	From Correctional Work Program Trust Fund	\$19,412	\$0	\$4,853
653	Public Service Worksquads And Work Release Transition	Operating Capital Outlay	0000	From Correctional Work Program Trust Fund	\$19,607	\$0	\$4,901
660	Public Service Worksquads And Work Release Transition	Salary Incentive Payments	0000	From Correctional Work Program Trust Fund	\$5,640	\$0	\$1,410
583	Executive Direction And Support Services	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Correctional Work Program Trust Fund	\$1,994	\$0	\$498
<b>Total</b>					<b>\$0</b>	<b>(\$316,158)</b>	<b>\$79,038</b>

**Position Explanation/Purpose:**

**Position Detail:**

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Public Service Worksquads And Work Release Transition	500	8003	43854	Correctional Officer	0.00	0.00	1.00	(1.00)	33,075	0
Public Service Worksquads And Work Release Transition	500	8003	43853	Correctional Officer	0.00	0.00	1.00	(1.00)	34,194	0
Public Service Worksquads And Work Release Transition	500	8003	43856	Correctional Officer	0.00	0.00	1.00	(1.00)	34,194	0

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Public Service Worksquads And Work Release Transition	500	8003	43852	Correctional Officer	0.00	0.00	1.00	(1.00)	34,194	0
Public Service Worksquads And Work Release Transition	500	8003	43855	Correctional Officer	0.00	0.00	1.00	(1.00)	34,194	0
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>(5.00)</b>	<b>169,851</b>	<b>0</b>

**Request Type(s):**

Lump sum allocation of trust fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Add positions to reserve or authorize positions in reserve within one budget entity - Stat. Auth. 216.262(1)(c)1, F.S.